

# VOTING INFORMATION

## ELIGIBILITY:

In order to vote in a school district meeting or election and in addition to being registered, a person must be:

1. A U.S. Citizen
2. At least eighteen years of age, and
3. A resident of the East Hampton Union Free School District for a period of 30 days prior to the meeting and/or election at which he or she offers to vote. Any qualified resident of the district who is registered with the Suffolk County Board of Elections to vote in general elections shall be entitled to vote at school district meetings or elections without further registration. If you have voted in a school election in the past four years or are registered with the Suffolk County Board of Elections to vote in general elections, you need not register. If you are not sure you are registered, please call the District Clerk at 329-4104.

## REGISTRATION:

Tuesday, May 4, 8:00 a.m.-4:00 p.m., East Hampton District Office, 4 Long Lane. Anyone needing assistance to register because of a physical handicap may call the District Clerk at 329-4104 to make arrangements. Budget hearing Tuesday, May 4, 7:30 p.m.

## VOTING: MEMBERS OF BOARD OF EDUCATION AND BUDGET PROPOSITION

Tuesday, May 18, 2 p.m. - 9:00 p.m., at the High School.

## ABSENTEE BALLOTS:

Applications available in the District Office - 8:00 a.m.-3:00 p.m., or by mail: District Clerk, East Hampton U.F.S.D., 4 Long Lane, East Hampton, New York 11937

## ELECTION OF BOARD MEMBERS

Three members of the Board of Education will be elected for terms of three years expiring June 30, 2007. The three seats to be filled are those currently held by Sharon A. Bacon, Wendy J. Hall, and Michael Tracey.

**A DETAILED BUDGET MAY BE PICKED UP AT ANY LOCAL SCHOOL**

## EAST HAMPTON UNION FREE SCHOOL DISTRICT

4 LONG LANE  
EAST HAMPTON, NEW YORK 11937

PRESORT  
FIRST-CLASS MAIL  
U.S. POSTAGE PAID  
EAST HAMPTON NY  
PERMIT NO. 9

VOLUME 15, NO. 4 A PUBLICATION OF THE EAST HAMPTON UNION FREE SCHOOL DISTRICT SPRING 2004

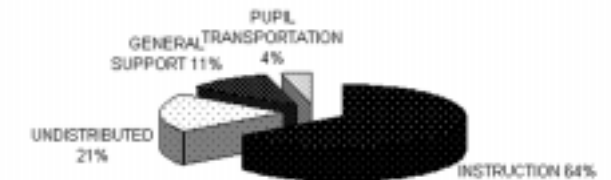
# VOTING: ELECTION OF SCHOOL BOARD MEMBERS & BUDGET PROPOSITION

*Tuesday, May 18, 2 p.m. - 9:00 p.m., at the High School*

## FAST FACTS ABOUT THE BUDGET

- **The total budget increase is 9.3%.**
- **The estimated annual school tax increase is \$225 on a \$600,000 house.**
- **47% of the increase is due to rising health care costs and mandated increases in NY State benefits.**

## EDUCATIONAL DOLLAR EXPENDITURES



**NOTE:**  
GENERAL SUPPORT INCLUDES: BOARD OF EDUCATION, CENTRAL ADMINISTRATION, FINANCIAL STAFF & CENTRAL SERVICES

**UNDISTRIBUTED INCLUDES:**  
EMPLOYEE BENEFITS, DEBT SERVICES, CAPITAL, INTERFUND TRANSFERS, & COMMUNITY SERVICES

## Proposed Financial Plan - East Hampton Union Free School District

### Source of Educational Dollar

2004-2005

Local Property Tax and Star Program 70%  
Tuition 22%  
Other Revenues 1%  
Fund Balance 3%  
State Aid 4%

### Educational Dollar Expenditure

2004-2005

Instruction 64%  
Undistributed through Community Services 21%  
General Support 11%  
Pupil Transportation 4%

**THE BUDGET IS UP 9.3%. THE ESTIMATED TAX RATE IS UP 11.9%.**

**Administrative Percentage = 12%**  
**Program (Instructional) Percentage = 77%**  
**Capital (Facilities) Percentage = 11%**

## VOTING: ELECTION OF SCHOOL BOARD MEMBERS & BUDGET PROPOSITION

Tuesday, May 18, 2 p.m. - 9:00 p.m., at the East Hampton High School

**T**his newsletter is a summary of the proposed school budget for the 2004-05 school year. The annual budget vote is scheduled for May 18, 2004 at the East Hampton High School between the hours of 2:00 p.m. and 9:00 p.m. in the auditorium. You are also encouraged to attend our annual budget hearing scheduled for May 4, 2004 at 7:30 p.m. in the East Hampton High School auditorium for further information or to express your views regarding this proposed budget.

The East Hampton Union Free School District is experiencing similar budgetary problems to those seen throughout New York State and the Nation. A large portion of our increase is due solely to health insurance costs. In addition, projected staff for next year will include three reading specialists, two math specialists, a high school Student Assistance Counselor (SAC), a high school business education teacher, and one elementary teacher of Spanish.

Our school district continues to plan and project for our students' academic future. Over the last six years, the student enrollment in grades K-12 has grown by three hundred and eighty nine (389) students. With this in mind, the district is moving forward to investigate a new program, the International Baccalaureate Programme, to enhance our high school. This is a Pre-college program of studies designed specifically for high school students. The program offers high-quality curriculum that encourages critical thinking and problem-solving by the study of traditional disciplines. The district is also pleased to announce the introduction of a new Latin program at the high school. This new curriculum will be offered to our 11<sup>th</sup> and 12<sup>th</sup> grade students.

The Board of Education and the administration deem that this budget proposal represents our best collective effort to minimize local tax increases while at the same time preserving the integrity of our primary purpose – to educate our children during these challenging and demanding times.

As always, your continued support and involvement are greatly appreciated. Thank you.

Raymond D. Gualtieri, Ed.D.  
Superintendent of Schools

### ELECTION OF BOARD MEMBERS

Three members of the Board of Education will be elected for terms of three years expiring June 30, 2007. The three seats to be filled are those currently held by Sharon A. Bacon, Wendy J. Hall and Michael Tracey.

## School District Wins Magna Award For Preschool Collaboration

East Hampton Union Free School District has received a 2004 Magna Award for the East Hampton Preschool Collaboration.

The school district is one of 23 winners in this year's American School Board Journal's (ASBJ) Magna Award program. The awards are given in recognition of local school boards' "bold and innovative" steps to improve their educational programs, ASBJ officials said.

East Hampton Preschool provides free pre-Kindergarten classes to all residents' children and an optional half-day childcare for working parents.

East Hampton School District Superintendent Dr. Raymond Gualtieri said, "A way to enhance the quality of our educational program in this community was to provide high-quality, early-childhood experiences and at the same time to provide a viable, safe alternative for working parents so that they had a safe, nurturing environment in which their preschool children could be while the parents are at work. The East Hampton Day Care Center makes this program possible and shares in this award."

The East Hampton Day Care Center offers preschool developmental programs for toddlers (18 months to three years) and the school district's pre-K program for four year olds. The extended day option provides the children of working parents the benefit of a full day learning experience. They spend the afternoon in the same classroom with the same licensed teacher they had for the morning pre-K. Over 100 children attend the center – 54 of which are in the pre-K program. New York State



Senator Hillary Clinton praised this collaboration and referred to it as a "model for the nation."

Before the East Hampton Preschool Collaboration was initiated, the school district identified and documented gaps in educational achievement among students as they progressed in elementary school. It was evident that school readiness among five year olds in the East Hampton School District was not the same, and more equitable opportunities for all preschool children were needed.

Research demonstrates the critical importance of preschool for educational achievement. Yet lack of funding has undermined New York's universal pre-K mandate. The East Hampton School Board determined that affordable quality preschool and childcare services were needed, particularly for those families in which both parents work.

To address this situation, the East Hampton Board of Education collaborated with the East Hampton Day Care Center and community leaders to provide the best possible facilities and services for all children in the school district. The cost to local taxpayers amounts to \$27 a day per child.

The East Hampton Day Care Center integrates preschool children with senior citizens. Every day the preschoolers join the senior citizens for a morning get-together with songs and activities. The seniors work on crafts and tell stories to the children.

"The joint venture promotes the school district's mission and commitment to the democratic belief that all children have the right, ability, and opportunity to achieve excellence and to become productive members in a complex and global society," school officials said.

### Federal/State Grant Funds 2003-2004 School Year

|                      |                     |
|----------------------|---------------------|
| Excel                | \$ 59,840.00        |
| Title I, Part A      | \$248,386.00        |
| Title II, Part D     | \$ 5,038.00         |
| Title II, Part A     | \$ 55,929.00        |
| Title III, LEP       | \$ 34,294.00        |
| Title III Immigrant  | \$ 21,350.00        |
| Title IV (Drug Free) | \$ 9,608.00         |
| Title V              | \$ 3,674.00         |
| CPSE                 | \$ 5,149.00         |
| Section 611          | \$299,576.00        |
| Section 619          | \$ 10,323.00        |
| LEP Aid              | \$ 17,848.00        |
| <b>Total</b>         | <b>\$771,015.00</b> |

**PROPOSED BUDGET 2004 - 2005**

| <u>DEBT SERVICE INTERFUND TRANSFER</u>     | <u>1999-00</u>   | <u>2000-01</u>   | <u>2001-02</u>   | <u>2002-03</u>   | <u>2003-04</u>   | <u>2004-05</u>   |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Bonds (including JMMES and H.S. Expansion) | 1,065,988        | 1,109,375        | 1,114,075        | 1,088,475        | 1,050,925        | 913,375          |
| Tax Anticipation Notes                     | 300,000          | 300,000          | 300,000          | 240,000          | 240,000          | 125,000          |
| <b>TOTAL</b>                               | <b>1,365,988</b> | <b>1,409,375</b> | <b>1,414,075</b> | <b>1,328,475</b> | <b>1,290,925</b> | <b>1,038,375</b> |
| <b>TOTAL UNDISTRIBUTED</b>                 | <b>6,108,938</b> | <b>6,555,375</b> | <b>7,013,503</b> | <b>7,296,692</b> | <b>8,110,119</b> | <b>8,629,887</b> |

| <u>TOTAL BUDGET SUMMARY</u>         | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> |            |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|------------|
| Total School Budget                 | 28,827,445     | 30,527,651     | 33,116,548     | 35,100,490     | 37,549,268     | 41,027,280 |
| Total District Revenues             | 9,275,000      | 9,525,000      | 9,568,100      | 10,455,589     | 11,176,350     | 11,180,850 |
| Surplus                             | 1,450,000      | 1,078,595      | 1,450,000      | 1,450,000      | 1,450,000      | 1,200,000  |
| To be Raised by property Tax & Star | 18,102,445     | 19,924,056     | 22,098,448     | 23,194,901     | 24,922,918     | 28,646,430 |
| School Tax Rate                     | 24.29          | 25.52          | 26.91          | 27.20          | 28.65          | 32.07      |
| District Assessed Valuation         | 75,117,417     | 78,072,321     | 82,326,707     | 85,290,159     | 87,022,753     | 89,315,950 |

**ESTIMATED REVENUES**

|   |                   |                   |                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Tuition<br>(Paid by Montauk, Springs, Amagansett, Sagaponack, and Wainscott Elementary Districts. Also included are Special Education students plus summer school tuition.) | 7,600,000         | 7,800,000         | 7,775,000         | 8,415,000         | 8,888,000         | 9,053,000         |
| Student Fees, Fines & Charges   | 2,000             | 2,000             | 2,000             | 15,000            | 15,000            | 15,000            |
| Interest on Deposits and Investments  | 175,000           | 225,000           | 250,000           | 250,000           | 250,000           | 85,000            |
| Rental of Buildings   | 2,000             | 2,000             | 1,500             | 1,500             | 1,500             | 1,500             |
| Transportation - Other Districts  | 50,000            | 50,000            | 24,000            | 24,000            | 26,000            | 26,000            |
| Miscellaneous   | 106,000           | 106,000           | 135,600           | 213,500           | 347,350           | 166,850           |
| Rental of Tennis Courts   | 15,000            | 15,000            | 15,000            | 15,000            | 18,500            | 18,500            |
| Gross State Aid:  |                   |                   |                   |                   |                   |                   |
| Basic Formula   | 1,250,000         | 1,250,000         | 1,280,000         | 1,436,589         | 1,607,000         | 1,792,000         |
| Textbooks & Software  | 75,000            | 75,000            | 85,000            | 85,000            | 23,000            | 23,000            |
| Total State Aid   | 1,325,000         | 1,325,000         | 1,365,000         | 1,521,589         | 1,630,000         | 1,815,000         |
| Estimated District Revenues   | 9,275,000         | 9,525,000         | 9,568,100         | 10,455,589        | 11,176,350        | 11,180,850        |
| Estimated Surplus   | 1,450,000         | 1,078,595         | 1,450,000         | 1,450,000         | 1,450,000         | 1,200,000         |
| Total General Fund Revenues   | 10,725,000        | 10,603,595        | 11,018,100        | 11,905,589        | 12,626,350        | 12,380,850        |
| Estimated Taxes To Be Raised(w/Star)  | 18,102,445        | 19,924,056        | 22,098,448        | 23,194,901        | 24,922,918        | 28,646,430        |
| <b>Total</b>  | <b>28,827,445</b> | <b>30,527,651</b> | <b>33,116,548</b> | <b>35,100,490</b> | <b>37,549,268</b> | <b>41,027,280</b> |

**APPROPRIATIONS**

|  |                   |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Board of Education                         | 49,699            | 39,613            | 44,970            | 88,011            | 197,274           | 197,274           |
| Central Administration                     | 192,308           | 198,321           | 219,462           | 228,232           | 291,760           | 303,106           |
| Finance and Staff                          | 558,996           | 524,859           | 570,265           | 587,858           | 615,409           | 638,633           |
| Central Services                           | 2,344,797         | 2,489,319         | 3,085,714         | 2,548,461         | 2,622,515         | 2,855,919         |
| Special Items                              | 380,153           | 381,357           | 390,193           | 407,215           | 450,015           | 470,947           |
| Instruction-Administration and Improvement | 1,494,689         | 1,610,228         | 1,837,795         | 2,108,364         | 2,247,485         | 2,387,657         |
| Teaching                                   | 10,950,417        | 11,499,473        | 12,747,002        | 13,782,936        | 14,864,345        | 16,114,901        |
| Special Apportionment Programs             | 2,386,131         | 2,554,709         | 2,423,744         | 2,669,208         | 2,719,360         | 3,338,919         |
| Instructional Support                      | 1,133,714         | 1,229,525         | 1,218,246         | 1,499,495         | 1,394,111         | 1,504,042         |
| Pupil Personnel Services                   | 1,834,841         | 1,898,058         | 2,046,954         | 2,315,601         | 2,439,387         | 2,825,140         |
| Pupil Transportation                       | 1,262,840         | 1,414,114         | 1,430,700         | 1,494,874         | 1,558,488         | 1,738,355         |
| Community Services                         | 129,922           | 132,700           | 88,000            | 73,543            | 39,000            | 22,500            |
| Employee Benefits                          | 4,582,450         | 4,775,000         | 5,101,533         | 5,235,717         | 5,529,194         | 7,316,512         |
| Inter-Fund Transfers & Debt Service        | 1,526,488         | 1,780,375         | 1,911,970         | 2,060,975         | 2,580,925         | 1,313,375         |
| <b>Total</b>                               | <b>28,827,445</b> | <b>30,527,651</b> | <b>33,116,548</b> | <b>35,100,490</b> | <b>37,549,268</b> | <b>41,027,280</b> |

**PROPOSED BUDGET 2004 - 2005**

**BOARD OF EDUCATION**

Board of Education, District Clerk's Office, and expenses incurred in conducting district meetings and posting legal notices.

|                                 | <u>1999-00</u> | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Board of Education              | 30,200         | 26,000         | 28,500         | 71,000         | 180,000        | 180,000        |
| District Clerk's Office         | 16,999         | 11,063         | 13,870         | 14,411         | 15,074         | 15,074         |
| District Meeting                | 2,500          | 2,550          | 2,600          | 2,600          | 2,200          | 2,200          |
| <b>TOTAL BOARD OF EDUCATION</b> | <b>49,699</b>  | <b>39,613</b>  | <b>44,970</b>  | <b>88,011</b>  | <b>197,274</b> | <b>197,274</b> |

**CENTRAL ADMINISTRATION**

Office of the Superintendent, including secretarial services, clerical help, supplies, office maintenance and equipment.

|  |                |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>192,308</b> | <b>198,321</b> | <b>219,462</b> | <b>228,232</b> | <b>291,760</b> | <b>303,106</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|

**FINANCE AND STAFF**

Office of the Business Administrator, Treasurer, and School Attorney, including the salaries of clerical workers, bookkeeper, supplies, and contingency for equipment expenses. The costs of an independent auditor, as required by law, and Board of Education quarterly newsletter are also included in this category.

Personnel expenses previously in Board of Education.

|  |                |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Business Administration                      | 366,679        | 277,275        | 298,605        | 314,321        | 329,429        | 343,774        |
| Auditing Services                            | 23,358         | 24,713         | 22,603         | 23,000         | 31,920         | 38,643         |
| District Treasurer's Office                  | 10,882         | 13,200         | 13,920         | 14,683         | 15,492         | 15,921         |
| Purchasing                                   | 31,833         | 29,829         | 31,257         | 32,574         | 39,510         | 40,973         |
| Legal Services                               | 74,500         | 74,500         | 74,500         | 65,000         | 65,000         | 65,000         |
| Personnel                                    | 0              | 48,042         | 51,580         | 53,580         | 40,200         | 40,200         |
| Public Information Svc. & Records Management | 51,744         | 57,300         | 77,800         | 84,700         | 93,858         | 94,122         |
| <b>TOTAL FINANCE AND STAFF</b>               | <b>558,996</b> | <b>524,859</b> | <b>570,265</b> | <b>587,858</b> | <b>615,409</b> | <b>638,633</b> |

**CENTRAL SERVICES**

Costs necessary to keep the buildings open and ready for use, including expenditures for the upkeep and maintenance of school grounds and facilities. Salaries of buildings and grounds administrator, custodial workers and grounds, heat, light, plumbing, telephone, repairs, operational costs, health & safety. Data processing charges are also included.

|  |                  |                  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Operation and Maintenance Salaries                                 | 1,109,287        | 1,141,791        | 1,193,873        | 1,265,053        | 1,350,047        | 1,481,580        |
| Equipment  | 25,200           | 52,100           | 40,175           | 28,080           | 23,400           | 31,800           |
| Supplies   | 109,900          | 113,500          | 110,850          | 114,245          | 114,245          | 114,300          |
| Other Contractual Expenses (equip. rental, special projects, etc.) | 326,800          | 335,350          | 839,000          | 336,706          | 309,456          | 327,456          |
| Fuel and Utilities   | 409,500          | 409,500          | 425,500          | 430,500          | 436,500          | 491,500          |
| Contract Operation and Maintenance (.4 only)                       | 269,690          | 278,600          | 284,760          | 320,800          | 364,100          | 383,700          |
| Central Data Processing  | 94,420           | 158,478          | 191,556          | 53,077           | 24,767           | 25,583           |
| <b>TOTAL CENTRAL SERVICES</b>                                      | <b>2,344,797</b> | <b>2,489,319</b> | <b>3,085,714</b> | <b>2,548,461</b> | <b>2,622,515</b> | <b>2,855,919</b> |

**SPECIAL ITEMS**

Insurance (excess liability and errors and omissions) and BOCES administrative charges.

|                              |                |                |                |                |                |                |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Insurance                    | 157,100        | 157,100        | 157,100        | 170,020        | 201,399        | 214,811        |
| Administrative charge, BOCES | 223,053        | 224,257        | 233,093        | 237,195        | 248,676        | 256,136        |
| <b>TOTAL SPECIAL ITEMS</b>   | <b>380,153</b> | <b>381,357</b> | <b>390,193</b> | <b>407,215</b> | <b>450,015</b> | <b>470,947</b> |

**INSTRUCTION, ADMINISTRATION & IMPROVEMENT**

Offices of the building principals, including all secretarial services, supplies, materials, and equipment. Costs associated with staff development and educational research as well as district-wide postage are also included. Assistant Superintendent and office costs included in curriculum code.

|   |                  |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| Curriculum Development                        | 232,079          | 268,337          | 288,766          | 315,399          | 324,610          | 354,646          |
| Supervision                                   | 1,055,160        | 1,133,455        | 1,303,316        | 1,504,269        | 1,637,916        | 1,775,229        |
| Research, Planning & Evaluation;              | 95,500           | 80,500           | 83,500           | 117,178          | 102,562          | 87,948           |
| Cont. Ed. Adm. & Instr.                       |                  |                  |                  |                  |                  |                  |
| Staff Development                             | 111,950          | 127,936          | 162,213          | 171,518          | 182,397          | 169,834          |
| <b>TOTAL ADMINISTRATION &amp; IMPROVEMENT</b> | <b>1,494,689</b> | <b>1,610,228</b> | <b>1,837,795</b> | <b>2,108,364</b> | <b>2,247,485</b> | <b>2,387,657</b> |

**P R O P O S E D B U D G E T 2 0 0 4 - 2 0 0 5**

|  | 1999-00           | 2000-01           | 2001-02           | 2002-03           | 2003-04           | 2004-05           |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>TEACHING</b>  |                   |                   |                   |                   |                   |                   |
| Salaries of teachers, monitors, substitutes, home teaching, and all costs for classroom supplies, equipment, textbooks, field trips, gifted and talented, assembly programs, etc. Included are the charges for children attending BOCES classes for occupational education, and tuition to other districts for foster children and nonpublic school attendees' health services. Also included are payments to charter schools. |                   |                   |                   |                   |                   |                   |
| Salaries   | 9,520,767         | 10,008,464        | 10,975,173        | 11,886,338        | 12,678,708        | 13,929,939        |
| Equipment  | 122,947           | 122,881           | 174,568           | 129,953           | 125,232           | 103,465           |
| Supplies   | 386,240           | 435,586           | 439,346           | 354,120           | 410,080           | 417,623           |
| Textbooks  | 83,703            | 99,748            | 152,538           | 182,566           | 182,597           | 152,115           |
| Other Expenses (Repair of Equipment, Assembly Programs, Awards, Security, Rentals, etc.)   | 554,260           | 617,939           | 631,497           | 774,079           | 888,723           | 927,379           |
| BOCES Instructional Services Including Occ. Ed.  | 232,500           | 179,880           | 179,880           | 179,880           | 222,880           | 224,380           |
| Tuition - Foster Children, etc.  | 50,000            | 34,975            | 30,000            | 10,000            | 10,000            | 10,000            |
| Charter Schools  | 0                 | 0                 | 164,000           | 266,000           | 346,125           | 350,000           |
| <b>TOTAL TEACHING</b>  | <b>10,950,417</b> | <b>11,499,473</b> | <b>12,747,002</b> | <b>13,782,936</b> | <b>14,864,345</b> | <b>16,114,901</b> |

**SPECIAL APPORTIONMENT PROGRAMS** Costs of operating programs for the handicapped, for other students with special needs, and for special schools such as summer program in music, as well as the BOCES summer school.

|   |                  |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| Handicapped and Special Needs               | 2,210,631        | 2,384,209        | 2,212,430        | 2,451,275        | 2,516,166        | 3,117,525        |
| Summer Programs and Special Programs        | 175,500          | 170,500          | 211,314          | 217,933          | 203,194          | 221,394          |
| <b>TOTAL SPECIAL APPORTIONMENT PROGRAMS</b> | <b>2,386,131</b> | <b>2,554,709</b> | <b>2,423,744</b> | <b>2,669,208</b> | <b>2,719,360</b> | <b>3,338,919</b> |

**INSTRUCTIONAL SUPPORT**

School libraries, including salaries, new library books, film rental and repair services, equipment and emergency purchases of unanticipated C.A.I. needs, supplies, educational TV, and computer assisted instruction in all buildings. Also included is planned improvement to pupil-related as well as administrative software/hardware for the whole district.

|                                    |                  |                  |                  |                  |                  |                  |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| School library & media & TV        | 560,716          | 540,976          | 556,573          | 586,633          | 564,223          | 594,532          |
| Computer Assisted Instruction      | 572,998          | 688,549          | 661,673          | 912,862          | 829,888          | 909,510          |
| <b>TOTAL INSTRUCTIONAL SUPPORT</b> | <b>1,133,714</b> | <b>1,229,525</b> | <b>1,218,246</b> | <b>1,499,495</b> | <b>1,394,111</b> | <b>1,504,042</b> |

**VOTING:**  
**ELECTION OF SCHOOL BOARD MEMBERS & BUDGET PROPOSITION**  
**Tuesday, May 18, 2 p.m. - 9 p.m.,**  
**at East Hampton High School**

**A DETAILED BUDGET MAY BE PICKED UP AT ANY LOCAL SCHOOL**

**THE OBSERVER**

Founded in 1987  
For the East Hampton Union Free School District  
4 Long Lane, East Hampton, NY 11937  
631-329-4100

Superintendent of Schools  
**Raymond D. Gualtieri, Ed.D.**

**Board of Education**  
Wendy J. Hall, President  
Stephen P. Talmage, Vice President  
Sharon A. Bacon  
Laura Anker-Grossman, Ph.D.  
Theresa Quigley  
John Ryan, Sr.  
Michael Tracey

Managing Editor: Mary Taylor  
Designer: Peter Ciccariello

**Design and Production**  
Ciccariello Graphics, Inc.

**P R O P O S E D B U D G E T 2 0 0 4 - 2 0 0 5**

|   | 1999-00          | 2000-01          | 2001-02          | 2002-03          | 2003-04          | 2004-05          |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>PUPIL PERSONNEL SERVICES</b>   |                  |                  |                  |                  |                  |                  |
| Guidance, health, and psychological services, including clerical help and supplies. All expenses for interscholastic athletics, the school newspaper, and other student cultural programs and activities. |                  |                  |                  |                  |                  |                  |
| Co-curricular Activities  | 25,000           | 28,000           | 28,000           | 28,150           | 28,750           | 34,225           |
| Guidance (includes clerical, supplies, testing materials, etc.)   | 621,370          | 599,615          | 642,038          | 775,473          | 796,303          | 1,042,429        |
| Health  | 235,052          | 219,700          | 200,895          | 212,078          | 220,833          | 229,392          |
| Psychological Services, Speech & Social Work Services (Pupil Personnel Services)  | 347,485          | 381,237          | 457,758          | 509,348          | 587,708          | 637,000          |
| Interscholastic Athletics   | 605,934          | 669,506          | 718,263          | 790,552          | 805,793          | 882,094          |
| <b>TOTAL PUPIL PERSONNEL SERVICES</b>   | <b>1,834,841</b> | <b>1,898,058</b> | <b>2,046,954</b> | <b>2,315,601</b> | <b>2,439,387</b> | <b>2,825,140</b> |

**PUPIL TRANSPORTATION**

Salaries of transportation supervisor and transportation clerk previously coded in business administration.

Home to school contract transportation, occupational education, special education, summer and residential transportation is included. Two extra buses are proposed for enrollment increases and overcrowded buses. Students must reside one and one-half miles from the school they legally attend.

|                             |                  |                  |                  |                  |                  |                  |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Salaries                    | 0                | 65,550           | 72,230           | 78,319           | 58,273           | 73,628           |
| Contract Transportation     | 1,202,514        | 1,287,564        | 1,297,470        | 1,355,555        | 1,441,792        | 1,487,101        |
| Transportation-BOCES        | 60,326           | 61,000           | 61,000           | 61,000           | 58,423           | 177,626          |
| <b>TOTAL TRANSPORTATION</b> | <b>1,262,840</b> | <b>1,414,114</b> | <b>1,430,700</b> | <b>1,494,874</b> | <b>1,558,488</b> | <b>1,738,355</b> |

**COMMUNITY SERVICES**

|                                 |                |                |               |               |               |               |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|
| Community programs              | 129,922        | 132,700        | 88,000        | 73,543        | 39,000        | 22,500        |
| <b>TOTAL COMMUNITY SERVICES</b> | <b>129,922</b> | <b>132,700</b> | <b>88,000</b> | <b>73,543</b> | <b>39,000</b> | <b>22,500</b> |

- Undistributed Costs -

**EMPLOYEE BENEFITS**

Mandatory payments to the Teachers and State Employees Retirement System, Social Security contributions, health and dental insurance, worker's compensation, liability, unemployment insurance, etc. Adjustments according to expenditure patterns and new payment schedules set by the State have been made for the new year.

|   |                  |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| Employee Benefits                       |                  |                  |                  |                  |                  |                  |
| Employees Retirement                    | 164,500          | 94,500           | 94,500           | 123,200          | 200,000          | 604,084          |
| Teachers' Retirement                    | 400,000          | 400,000          | 400,000          | 440,665          | 440,665          | 439,846          |
| Social Security                         | 1,150,000        | 1,207,500        | 1,274,033        | 1,316,323        | 1,400,000        | 1,774,284        |
| Health & Dental Insurance               | 2,505,000        | 2,727,000        | 2,979,000        | 3,000,000        | 3,150,000        | 4,367,769        |
| Unemployment Insurance Agency Fee/Costs | 25,552           | 25,000           | 25,000           | 25,000           | 28,000           | 30,000           |
| Workers' Compensation                   | 60,000           | 40,000           | 40,000           | 40,000           | 20,000           | 20,000           |
| Life Insurance                          | 25,000           | 24,000           | 29,000           | 29,000           | 29,000           | 29,000           |
| Miscellaneous for Compensated Absences  | 210,000          | 210,000          | 210,000          | 210,000          | 210,000          | 0                |
| Disability Insurance                    | 42,398           | 47,000           | 50,000           | 51,529           | 51,529           | 51,529           |
| <b>TOTAL EMPLOYEE BENEFITS</b>          | <b>4,582,450</b> | <b>4,775,000</b> | <b>5,101,533</b> | <b>5,235,717</b> | <b>5,529,194</b> | <b>7,316,512</b> |

**INTERFUND TRANSFERS**

|  |                |                |                |                |                  |                |
|--|----------------|----------------|----------------|----------------|------------------|----------------|
| To Capital Fund                                    | 90,500         | 346,000        | 472,895        | 707,500        | 1,265,000        | 250,000        |
| To Lunch Fund                                      | 45,000         | 10,000         | 10,000         | 10,000         | 10,000           | 10,000         |
| To Special Aid Fund                                | 25,000         | 15,000         | 15,000         | 15,000         | 15,000           | 15,000         |
| <b>TOTAL INTERFUND TRANSFERS (No Debt Service)</b> | <b>160,500</b> | <b>371,000</b> | <b>497,895</b> | <b>732,500</b> | <b>1,290,000</b> | <b>275,000</b> |